

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - XII
 Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	31,534,958.77	31,534,958.77	100 %	12,281,583.79	39 %	9,199,761.01	29 %	75 %
Professional Regulation Commission	31,534,958.77	31,534,958.77	100 %	12,281,583.79	39 %	9,199,761.01	29 %	75 %
Regional Office - XII	31,534,958.77	31,534,958.77	100 %	12,281,583.79	39 %	9,199,761.01	29 %	75 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	1,190,410.14	57 %	57 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	0.00	0 %	0 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	1,190,410.14	57 %	57 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,706,000.00	26,706,000.00	100 %	8,527,097.36	32 %	7,936,932.30	30 %	93 %
PS	18,947,000.00	18,947,000.00	100 %	4,961,456.78	26 %	4,854,663.98	26 %	98 %
MOOE	7,561,000.00	7,561,000.00	100 %	3,565,640.58	47 %	3,082,268.32	41 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,722,890.91	2,722,890.91	100 %	1,648,418.57	61 %	72,418.57	3 %	4 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,722,890.91	2,722,890.91	100 %	1,648,418.57	61 %	72,418.57	3 %	4 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

EDELLE LYNN L. SANTILLANA

BUDGET OFFICER

Date: 2022-04-05 09:28:48

Certified Correct:

MARC DANIELLE V. ESCOTO

REGIONAL ACCOUNTANT

Date: 2022-04-05 09:28:48

Recommending Approval:

LOURDES CELESTE H. SERRANO

CHIEF ADMINISTRATIVE OFFICER

Date: 2022-04-05 09:45:04

Approved By:

ROTELO B. CABUGSA

OIC, REGIONAL DIRECTOR

Date: 2022-04-05 17:41:10